

2018 County-wide Shared Services



Initiative (CWSSI)

September 04, 2018 @ 1:00 PM

Wyo. Co. Ag. & Business Center
36 Center Street, Warsaw New York



Panelists

Towns:

- | | |
|--------------------|-----------------|
| 1. A. D. Berwanger | T/Arcade |
| 2. B. Kehl | T/Attica |
| 3. E. Grant | T/Bennington |
| 4. K. Granger | T/Castile |
| 5. J. Davis | T/Covington |
| 6. B. Hastings | T/Eagle |
| 7. D. Tallman | T/Gainesville |
| 8. M. Vasile | T/Genesee Falls |
| 9. A. Brunner | T/Java |
| 10. D. Leuer | T/Middlebury |
| 11. S. May | T/Orangeville |
| 12. J. Brick | T/Perry |

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|-----------------|----------------|
| 13. S. King | T/Pike |
| 14. B. Becker | T/Sheldon |
| 15. B. Ryan | T/Warsaw |
| 16. J. Copeland | T/Wethersfield |

Villages:

- | | |
|-----------------|------------------|
| 17. J. May | V/Arcade |
| 18. W. Lepsch | V/Attica |
| 19. K. Washburn | V/Castile |
| 20. K. Falkner | V/Gainesville |
| 21. F. Hauser | V/Perry |
| 22. D. Coffey | V/Silver Springs |
| 23. J. Robinson | V/Warsaw |
| 24. N. Norton | V/Wyoming |

AGENDA

Welcome – A. D. Berwanger, Chairman/Wyoming County Board of Supervisors

Opening remarks – Chairman Berwanger

Discussion Items

1. Wyoming County Historian

a. Village of Perry Library

i. Scanning and digitizing of local newspapers and several photo collections.

1. Estimated cost \$44,000.00

b. Discussion

i. County Historian Amrhein was able to provide the Perry Librarian with information on how to access the online availability of the local newspapers and where to find free manpower /volunteers for help in scanning and digitizing of the photo collections

ii. Open

c. Calculate cost savings/avoidance

i. Potential savings - \$44,000.00 in cost avoidance

2. County-wide Assessing

a. By Wyoming County Real Property Tax Services Director, J. Kirsch

b. Discussion

i. Wyoming County Real Property Tax Services Director, J. Kirsch

c. Calculate cost savings/avoidance

i. Town of Sheldon reporting cost avoidance of \$25,000.00

3. County-wide Electronics Collection Event (May 12, 2018)

a. By the Wyoming County Board of Supervisors

b. Discussion

i. Participants

1. 16 towns

2. 8 villages

ii. Three (3) locations

1. Arcade Highway Barns

2. Attica Highway Barns

3. Perry Warsaw Airport

iii.

Project Cost \$19,850.45

1. Advertising all provided by NYS Senator Gallivan

0. Anticipated DEC funding 9,819.72 50%

1. Cost to the County \$10,030.73

2. Some Towns and Villages paid Highway employees to participate

c. Calculate cost savings/avoidance

i. Potential savings to the Towns and Villages \$10,030.73 + collectively...

4. County-wide Zoning

a. By Wyoming County Code Enforcement Officer, D. Roberts

b. Discussion

i. Wyoming County Code Enforcement Officer, D. Roberts

c. Calculate cost savings/avoidance

i. Potential Savings under review

5. Tennis Courts

a. By Mayor F. Hauser, V/Perry -

· Discussion

i. Open

b. Calculate cost savings/avoidance

i. Potential Savings undetermined

6. Ladder Truck

a. By Mayor F. Hauser, V/Perry -

a. Discussion

i. The Village of Perry and the Village of Warsaw are currently the only fire departments with a ladder truck. One comment made was for one of these villages to sell their ladder truck to a fire department on the opposite side of the county so the equipment was more evenly distributed. Mayor Robinson, V/Warsaw pointed out that the Village of Warsaw could never do that. Not with facilities such as the county hospital and Skilled Nursing facility, East Side Nursing Home, the new Senior Citizen apartments with over 120 units and a proposed hotel with 60 + rooms...

b. Calculate cost savings/avoidance

i. Potential Savings undetermined

7. Tax Collection Software Update

- a. By Wyoming County Treasurer C. Mayer
- b. Discussion
 - i. Wyoming County Treasurer, C. Mayer
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

8. EMS Shared Services

- a. By Wyoming County Public Health Administrator, L. Paolucci
- b. Discussion
 - i. Wyoming County Public Health Administrator, L. Paolucci
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

9. Shared Human Resource Support Services

- a. By Wyoming County Human Resource Director, D. Farberman
- b. Discussion
 - i. Wyoming County Human Resource Director, D. Farberman
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

10. Incident Based Reporting System

- a. By Mayor W. Lepsch, V/Attica - see attached e-mail
- b. Discussion
 - i. Wyoming County Sheriff, G. Rudolph
 - ii. This entry is a new topic. Mayor Lepsch submitted the attached Memo dated June 22, 2018 to Clerk Ketchum after the July 10th meeting.
 - iii. Supervisor May, T/Orangeville stated that there is a shared Incident Based Reporting System within Wyoming County. Municipalities need to opt in...
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

Total potential savings for 2018 identified:

\$88,850.42

Action Item:

Vote of the panel to approve the 2018 plan as reviewed and amended above...

SHARED SERVICES OUTLINE

Complete	Panel Mtg #	Date	
√	N/A	7/3/2018	Kick off meeting
√	1	7/10/2018	Advertised Public Meeting
√	2	8/7/2018	Advertised Public Meeting
	3	9/4/2018	Advertised Public Meeting

**The panel would vote on the plan at the conclusion of this Public Mtg.

SUBMISSION TO COUNTY LEGISLATIVE BOARD BY AUGUST 1, 2018

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7/10/2018	Regular Monthly Meeting
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This is an Advisory Vote Only / Last year's resolution 17-306

****PANEL VOTES ON PLAN SUBMITTED BY THE COUNTY LEADER BY SEPTEMBER 15, 2018**

(At least three public hearings must be held prior to the vote.)

PUBLIC PRESENTATION OF THE PLAN BY OCTOBER 15, 2018

10/9/2018	Regular Monthly Meeting
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