

2018 County-wide Shared Services



Initiative (CWSSI)

July 03, 2018 @ 1:00 PM

Ag. & Business Center, Warsaw New York



AGENDA

1. **Welcome** – A. D. Berwanger, Chairman/Wyoming County Board of Supervisors

2. **Introductions** –

a. Panelists –

i. Towns

- | | |
|--------------------|-----------------|
| 1. A. D. Berwanger | T/Arcade |
| 2. B. Kehl | T/Attica |
| 3. E. Grant | T/Bennington |
| 4. K. Granger | T/Castile |
| 5. J. Davis | T/Covington |
| 6. B. Hastings | T/Eagle |
| 7. D. Tallman | T/Gainesville |
| 8. M. Vasile | T/Genesee Falls |
| 9. A. Brunner | T/Java |
| 10. D. Leuer | T/Middlebury |
| 11. S. May | T/Orangeville |
| 12. J. Brick | T/Perry |
| 13. S. King | T/Pike |
| 14. B. Becker | T/Sheldon |
| 15. B. Ryan | T/Warsaw |
| 16. J. Copeland | T/Wethersfield |

ii. Villages

- | | |
|----------------|------------------|
| 1. J. May | V/Arcade |
| 2. W. Lepsch | V/Attica |
| 3. K. Washburn | V/Castile |
| 4. K. Falkner | V/Gainesville |
| 5. F. Hauser | V/Perry |
| 6. D. Coffey | V/Silver Springs |
| 7. J. Robinson | V/Warsaw |
| 8. N. Norton | V/Wyoming |

3. **Opening remarks** – Chairman Berwanger

Discussion Items

1. **Wyoming County Historian**

- By Mayor F. Hauser, V/Perry – see attached e-mail
- Discussion
 - Wyoming County Historian, C. Amrhein
- Calculate cost savings/avoidance

2. Tennis Courts

- a. By Mayor F. Hauser, V/Perry – see attached e-mail
- b. Discussion
 - i. Open
- c. Calculate cost savings/avoidance

3. Ladder Truck

- a. By Mayor F. Hauser, V/Perry – see attached e-mail
- b. Discussion
 - i. Wyoming County Director of Fire and Emergency Management, A. Santoro
 - ii. Wyoming County Public Health Administrator, L. Paolucci
 - iii. Supervisor Brick, T/Perry
- c. Calculate cost savings/avoidance

4. Tax Collection Software Update

- a. By Wyoming County Treasurer C. Mayer
- b. Discussion
 - i. Wyoming County Treasurer, C. Mayer (unavailable to attend/on vacation)
- c. Calculate cost savings/avoidance

5. EMS Shared Services

- a. By Wyoming County Public Health Administrator, L. Paolucci
- b. Discussion
 - i. Wyoming County Public Health Administrator, L. Paolucci
- c. Calculate cost savings/avoidance

6. County-wide Electronics Collection Event (May 12, 2018)

- a. By the Wyoming County Board of Supervisors
- b. Discussion
 - i. Participants
 1. 16 towns
 2. 8 villages
 - ii. Three (3) locations
 1. Arcade Highway Barns
 2. Attica Highway Barns
 3. Perry Warsaw Airport
 - iii. Project Cost \$19,850.45
 1. Advertising all provided by NYS Senator Gallivan
 2. Anticipated DEC funding 9,819.72 50%
 3. Cost to the County \$10,030.73
 - iv. Savings to each of the municipalities \$417.95 (after DEC grant funding) whether the municipality opted to participate or not. The event was still open to their residents.

7. County-wide Zoning

- a. By Wyoming County Code Enforcement Officer, D. Roberts
- b. Discussion
 - i. Wyoming County Code Enforcement Officer, D. Roberts
- c. Calculate cost savings/avoidance

8. County-wide Assessing

- a. By Wyoming County Real Property Tax Services Director, J. Kirsch
- b. Discussion
 - i. Wyoming County Real Property Tax Services Director, J. Kirsch
- c. Calculate cost savings/avoidance

9. Shared Human Resource Support Services

- a. By Wyoming County Human Resource Director, D. Farberman
- b. Discussion
 - i. Wyoming County Human Resource Director, D. Farberman
- c. Calculate cost savings/avoidance

Cheryl Ketchum

From: Rick Hauser <rick@insitearch.com>
Sent: Thursday, June 14, 2018 5:39 PM
To: A. Douglas Berwanger; Cheryl Ketchum
Cc: Matt Jensen
Subject: Re: County Wide Shared Services Initiative - 2019

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Chairman,
I will plan to be there!

And in case it makes sense to start a discussion now, a few preliminary thoughts/ideas that I have been gathering on my list since last summer:

- Wyoming County Historian. There are local historians at various Towns, plus historical societies, plus libraries. Recently I became aware of efforts by Perry Public Library to scan and make searchable a number of old Wyoming County newspapers they have, and several photo collections. Yet they lack the resources to outsource this, or the staff to undertake it. They instead have started knocking on the doors of other municipal entities for funding help. Might this be something the County Historian's office can assist with?
- Tennis Courts. Village of Perry cannot sustain 5 tennis courts. Four of them are in the final throes of structural failure. School team is main user of most of the courts. So Village and Perry Central School are exploring ideas for School undertaking capital project for new courts and village phasing our ours (currently school pays village a small rent for use which no longer covers the maintenance costs of these courts and village cannot justify replacement costs).
- Ladder Truck. Village is back to exploring equipment replacement needs for PFD. In light of the Perry Knitting Mill Apartments and the PILOT/PILOSD that was negotiated which will provide some dedicated funds for fire apparatus plus annual funds for emergency services (ambulance at town and fire at village), and given that the village and Towns of Castile and Perry regularly enter into contracts for fire coverage which is a shared service, and the possible benefit of a ladder truck for mutual aid elsewhere in the county, whether there's some way to connect the dots, show a savings and identify some matching money? Probably would need to be an agreement involving a community like Warsaw who has a ladder truck and some coverage-sharing that would ultimately result in a savings...

That's all for now.

Rick

Rick Hauser, Mayor
Village of Perry

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