

2018 County-wide Shared Services Initiative (CWSSI)



Initiative (CWSSI)

July 10, 2018 @ 2:30 PM

Wyo. Co. Government Center
Supervisors' Chambers, Warsaw New York



Panelists

Towns:

- | | |
|--------------------|-----------------|
| 1. A. D. Berwanger | T/Arcade |
| 2. B. Kehl | T/Attica |
| 3. E. Grant | T/Bennington |
| 4. K. Granger | T/Castile |
| 5. J. Davis | T/Covington |
| 6. B. Hastings | T/Eagle |
| 7. D. Tallman | T/Gainesville |
| 8. M. Vasile | T/Genesee Falls |
| 9. A. Brunner | T/Java |
| 10. D. Leuer | T/Middlebury |
| 11. S. May | T/Orangeville |
| 12. J. Brick | T/Perry |

- | | |
|-----------------|----------------|
| 13. S. King | T/Pike |
| 14. B. Becker | T/Sheldon |
| 15. B. Ryan | T/Warsaw |
| 16. J. Copeland | T/Wethersfield |

Villages:

- | | |
|-----------------|------------------|
| 17. J. May | V/Arcade |
| 18. W. Lepsch | V/Attica |
| 19. K. Washburn | V/Castile |
| 20. K. Falkner | V/Gainesville |
| 21. F. Hauser | V/Perry |
| 22. D. Coffey | V/Silver Springs |
| 23. J. Robinson | V/Warsaw |
| 24. N. Norton | V/Wyoming |

*see attached sign-in sheet

MINUTES

Opening remarks – Chairman Berwanger

Discussion Items

1. Board of Supervisors Resolution #UC 32 in support of amending the 2018 plan to include additional identified savings.

Total potential savings for 2018 identified:

\$88,850.42

There was no additional discussion on the areas of potential savings. Chairman Berwanger simply explained the process for amending the 2017 resolution to revise the 2018 plan in order to add additional areas of potential savings.

Respectfully submitted,

Cheryl J. Ketchum, ^{CMC}
Clerk to the Board

~ Sign In Sheet ~

Date: July 10, 2018

County-Wide Shared Services Initiative (CWSSI)

Speakers: A. Douglas Berwanger, Chairman of the Wyoming County Board of Supervisors

<u>NAME</u>	<u>Present</u> √	<u>Municipality</u>	<u>e-mail address</u>
Hon. Jay May	Absent	Village of Arcade	
Hon. William Lepsch	Absent	Village of Attica	clepsch@rochester.rr.com
Hon. Keith Washburn	Absent	Village of Castile	
Hon. Kip Falkner	Absent	Village of Gainesville	kipfalkner@gmail.com
Hon. Frederic Hauser	Absent	Village of Perry	rhauser@villageofperry.com
Hon. Denise Coffey	Absent	Village of Silver Springs	mayor@silverspringsny.com
Hon. Joseph Robinson	Absent	Village of Warsaw	robinson_joseph@hotmail.com
Hon. Nathan Norton	Absent	Village of Wyoming	
Hon. A. Douglas Berwanger	√	Town of Arcade	adberwanger@wyomingco.net
Hon. Bryan Kehl	√	Town of Attica	bkehl@wyomingco.net
Hon. Ellen Grant	√	Town of Bennington	elgrant@wyomingco.net
Hon. Keith Granger	√	Town of Castile	kgranger@wyomingco.net
Hon. Jerry Davis	√	Town of Covington	jdavis@wyomingco.net

<u>NAME</u>	<u>Present</u> √	<u>Municipality</u>	<u>e-mail address</u>
Hon. Brett Hastings	Absent	Town of Eagle	bhastings@wyomingco.net
Hon. David Tallman	√	Town of Gainesville	dtallman@wyomingco.net
Hon. Michael Vasile	Absent	Town of Genesee Falls	mvasile@wyomingco.net
Hon. Angela Brunner	√	Town of Java	vmccormick@wyomingco.net
Hon. Daniel Leuer	Absent	Town of Middlebury	dleuer@wyomingco.net
Hon. Susan May	√	Town of Orangeville	samay@wyomingco.net
Hon. James Brick	√	Town of Perry	jbrick@wyomingco.net
Hon. Sandra King	√	Town of Pike	saking@wyomingco.net
Hon. Brian Becker	√	Town of Sheldon	bbecker@wyomingco.net
Hon. Rebecca Ryan	Absent	Town of Warsaw	bryan@wyomingco.net
Hon. John Copeland	√	Town of Wethersfield	jcopeland@wyomingco.net
Dan Farberman	√	Wyo. Co. HR Director	
Tony Santoro	√	Wyo. Co. EMS Director	
Daryl Rogers	√	Wyo. Co. Supt. of Bldgs. & Grounds	
Kelly Dryja	√	Wyo. Co. Community Services Director	
Kim Barber	√	Wyo. Co. Commissioner of Social Services	

**RESOLUTION NO. 18-
(July 10, 2018)**

By Mr. Berwanger, Chairman of the Committee of the Whole:

RESOLUTION NUMBER 17-306 AMENDED

WHEREAS, Resolution Number 17-306 entitled, “**COUNTYWIDE SHARED SERVICES PLAN FOR WYOMING COUNTY APPROVED**,” passed by this Board of Supervisors on July 11, 2017 to support New York State Governor Andrew Cuomo’s FY 2018 Enacted New York State Budget establishing a County-Wide Shared Services Initiative (CWSSI), designed to generate property tax savings by facilitating operational collaboration between local government efforts by the Wyoming County County-Wide Shared Services Initiative Panel in developing a County-Wide Shared Services Property Tax Savings Plan in order to save taxpayer dollars, engage the public and be eligible for state matching funds; now therefore

BE IT RESOLVED, That Resolution Number 17-306 be hereby amended to include additional savings potential in the amount of \$88,850.42 in the following areas:

Potential Savings Undetermined:

- Town & Village of Perry and the Perry Central School District Tennis Courts
- Tax Collection Software Update
- Emergency Services Shared Services
- County-wide Human Resource Support Services
- County-wide Zoning (participants: Gainesville, Eagle, Village of Silver Springs, Sheldon
- Shared Ladder Truck
 - *Replacement within the Village of Perry Fire Department (V/Warsaw and V/Perry are currently the only owners of this type of equipment in the county)*

Approximate Savings Potential:

- May 12, 2018 County-wide Electronics Collection Event
 - *Potential savings to Towns and Villages \$19,850.42*
- County-wide Assessing
 - *Identified savings for the Town of Sheldon is \$25,000.00*
 - *Orangeville and Warsaw are new participants (potential savings undetermined)*
- The County Historian
 - *Village of Perry Library - Potential savings of \$44,000.00 or greater in cost avoidance for scanning and digitizing records.*

And be it

FURTHER RESOLVED, That the Wyoming County Board of Supervisors, in its advisory capacity, according to the rules of the CWSSI, as adopted by the New York State Legislature, hereby approves the updated 2018 Wyoming County Plan and the direction it is taking to date with the hopes that more calculations can be added to achieve greater savings.

Carried: Ayes: Noes: Absent: Abstain: